

DSCC Agenda

October 25, 2011

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>Public Hearing</u>								
1	<input checked="" type="checkbox"/>	2011-08-29-03	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$12,000,000 2.520	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/>	2011-07-26-02	EXEC/Del Eco Dev Off 10-03-000	Downtown Revitalization Support Strategy	<i>Funds Positions</i>	\$50,000 0.000	\$52,400 1.000	\$0 0.000
2	<input checked="" type="checkbox"/>	2011-08-02-02	DHSS/DPH/Community Health 35-05-020	ARRA - State Primary Care Offices Retention & Eval	<i>Funds Positions</i>	\$172,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/>	2011-08-15-03	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)	<i>Funds Positions</i>	\$3,507,970 1.750	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/>	2011-08-25-03	DNREC/o/t Sec/Climate Change & 40-01-002	Delaware Section 309 Project of Special Merit	<i>Funds Positions</i>	\$126,072 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/>	2011-09-27-02	SAFETY & HOMELAND SEC/Off of 45-01-030	Public Assistance, Hurricane Irene	<i>Funds Positions</i>	\$1,316,380 0.000	\$219,397 0.000	\$219,397 0.000
6	<input checked="" type="checkbox"/>	2011-09-27-03	SAFETY & HOMELAND SEC/Off of 45-01-030	Hazard Mitigation Grant Program	<i>Funds Positions</i>	\$525,500 0.000	\$0 0.000	\$224,500 0.000
7	<input checked="" type="checkbox"/>	2011-08-10-04	DOT/Del Trans Authority 55-06-001	Delmarva Intercity Rail Study	<i>Funds Positions</i>	\$450,000 0.000	\$405,000 0.000	\$45,000 0.000
8	<input checked="" type="checkbox"/>	2011-08-15-01	DOL/DVR/Voc Rehab Svcs 60-08-010	Early Start to Supported Employment	<i>Funds Positions</i>	\$399,250 0.000	\$0 0.000	\$0 0.000

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Wednesday, October 12, 2011

Page 1 of 5

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9	<input type="checkbox"/> 2011-09-30-03		DHSS/Medicaid and Medical Assist 35-02-010	ACA- DE Health Benefit Exchange Planning & Est.	<i>Funds Positions</i>	\$3,399,750 2.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2011-08-12-01		DHSS/DPH/Community Health 35-05-020	Comprehensive STD Prevention System Projects	<i>Funds Positions</i>	\$375,585 5.000	\$1,320,949 17.250	\$0 0.000
11	<input type="checkbox"/> 2011-08-15-02		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$1,816,872 16.400	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2011-08-22-01		DHSS/DPH/Community Health 35-05-020	Personal Responsibility Education Program (PREP)	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2011-08-22-02		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments (CLIA)	<i>Funds Positions</i>	\$38,241 0.600	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2011-08-29-04		DHSS/DPH/Community Health 35-05-020	First Time Motherhood/New Parent Initiative Grant	<i>Funds Positions</i>	\$320,630 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2011-08-30-01		DHSS/DPH/Community Health 35-05-020	Sexual Violence Prevention and Education Grant	<i>Funds Positions</i>	\$87,826 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2011-08-12-06		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind (Basic Support)	<i>Funds Positions</i>	\$1,605,000 21.000	\$434,390 1.590	\$0 0.000
17	<input type="checkbox"/> 2011-08-12-07		DHSS/Visually Impaired 35-08-001	SESG (Supported Employment)	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2011-08-12-08		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$46,854 0.400	\$5,206 0.000	\$0 0.000
19	<input type="checkbox"/> 2011-08-12-09		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$15,086 0.150	\$0 0.000
20	<input type="checkbox"/> 2011-08-12-10		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	<i>Funds Positions</i>	\$225,000 2.800	\$27,848 0.400	\$0 0.000
21	<input type="checkbox"/> 2011-08-29-02		DHSS/DSSC/Family Support 35-12-010	Access and Family Visitation Program	<i>Funds Positions</i>	\$100,000 0.000	\$11,111 0.000	\$0 0.000

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Wednesday, October 12, 2011

Page 2 of 5

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22	<input type="checkbox"/> 2011-08-24-03		DNREC/o/t Sec/Energy Policy & Prg 40-01-004	Weatherization Assistance Program	<i>Funds Positions</i>	\$631,401 5.000	\$100,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2011-08-02-05		DNREC/Natural Resources/Fish & 40-03-003	Fisheries Management Coordination in Delaware	<i>Funds Positions</i>	\$122,124 1.590	\$40,708 0.265	\$0 0.000
24	<input type="checkbox"/> 2011-08-02-06		DNREC/Natural Resources/Fish & 40-03-003	Surveillance Mgmt Relative to Chronic Wasting	<i>Funds Positions</i>	\$22,000 0.146	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2011-08-10-01		DNREC/Natural Resources/Fish & 40-03-003	Delaware Hunter Education Program	<i>Funds Positions</i>	\$301,875 3.430	\$100,625 1.150	\$110,000 0.000
26	<input type="checkbox"/> 2011-08-12-04		DNREC/Natural Resources/Fish & 40-03-003	Waterfowl & Migratory Game Birds	<i>Funds Positions</i>	\$135,510 0.320	\$45,170 0.200	\$0 0.000
27	<input type="checkbox"/> 2011-08-12-05		DNREC/Natural Resources/Fish & 40-03-003	Freshwater Development Program	<i>Funds Positions</i>	\$288,000 1.844	\$96,000 1.031	\$0 0.000
28	<input type="checkbox"/> 2011-08-16-03		DNREC/Natural Resources/Fish & 40-03-003	Atlantic Population Canada Goose Coop. Research	<i>Funds Positions</i>	\$12,935 0.000	\$4,312 0.000	\$0 0.000
29	<input type="checkbox"/> 2011-08-17-01		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Management Coordination In Delaware	<i>Funds Positions</i>	\$112,729 1.468	\$37,577 0.245	\$0 0.000
30	<input type="checkbox"/> 2011-08-23-04		DNREC/Natural Resources/Fish & 40-03-003	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$918,024 7.060	\$918,024 12.810	\$0 0.000
31	<input type="checkbox"/> 2011-08-24-01		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Invest. - Wild Turkey & Upland Game Birds	<i>Funds Positions</i>	\$19,878 0.044	\$6,626 0.019	\$0 0.000
32	<input type="checkbox"/> 2011-08-24-02		DNREC/Natural Resources/Fish & 40-03-003	Artificial Reef Program	<i>Funds Positions</i>	\$600,000 1.000	\$200,000 0.000	\$0 0.000
33	<input type="checkbox"/> 2011-08-25-02		DNREC/Natural Resources/Fish & 40-03-003	Data Collect. & Assess. for Stranded Marine Mammal	<i>Funds Positions</i>	\$100,000 0.000	\$300 0.000	\$33,819 0.000
34	<input type="checkbox"/> 2009-08-31-10		DNREC/Natural Resources/Watersh 40-03-004	Water Pollution Control 106 Grant	<i>Funds Positions</i>	\$1,430,138 6.500	\$361,160 0.000	\$0 0.000

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35	<input type="checkbox"/> 2011-08-10-03		DNREC/Natural Resources/Watersh 40-03-004	Section 604(b)- Water Quality Management Planning	<i>Funds Positions</i>	\$111,079 1.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2011-08-23-02		DNREC/Natural Resources/Watersh 40-03-004	Cooperating Technical Partners (CTP) Program	<i>Funds Positions</i>	\$900,000 1.000	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2011-08-24-04		DNREC/Natural Resources/Watersh 40-03-004	Local Coop. Agreement DE Coast Protection Proj.	<i>Funds Positions</i>	\$287,991 0.900	\$418,650 1.350	\$0 0.000
38	<input type="checkbox"/> 2011-08-30-02		DNREC/Natural Resources/Watersh 40-03-004	Delaware Dam Safety Program	<i>Funds Positions</i>	\$52,561 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2010-07-27-04		DNREC/Environmental Protection/Ai 40-04-002	Air Pollution Control	<i>Funds Positions</i>	\$1,087,556 16.700	\$856,883 7.900	\$0 0.000
40	<input type="checkbox"/> 2010-04-28-01		DNREC/Fish and Wildlife 40-05-000	Coastal Fisheries Mgmt Assistance	<i>Funds Positions</i>	\$175,305 1.208	\$535 0.000	\$0 0.000
41	<input type="checkbox"/> 2000-09-11-01		DNREC/AWM/Waste Management 40-09-003	Halby Remedial Action Plan	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2011-08-04-01		SAFETY & HOMELAND SEC/Off of 45-01-040	State & Community Highway Safety Plan-Section 402	<i>Funds Positions</i>	\$1,980,525 5.000	\$463,819 2.000	\$0 0.000
43	<input type="checkbox"/> 2011-08-23-03		SAFETY & HOMELAND SEC/Off of 45-01-040	Child Safety & Booster Seat Incentive	<i>Funds Positions</i>	\$78,399 0.000	\$78,399 0.000	\$0 0.000
44	<input type="checkbox"/> 2011-05-19-01		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$2,500 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2011-07-15-01		DOAg/Administration 65-01-001	Crop Insurance Education in Targeted States	<i>Funds Positions</i>	\$287,000 0.000	\$0 0.090	\$0 0.000
46	<input type="checkbox"/> 2011-07-25-01		DOAg/Food Products Insp 65-01-003	Cooperative Meat Inspection	<i>Funds Positions</i>	\$257,525 2.550	\$257,525 2.550	\$0 0.000
47	<input type="checkbox"/> 2011-07-25-02		DOAg/Food Products Insp 65-01-003	Cross Utilization	<i>Funds Positions</i>	\$244,959 3.900	\$0 0.000	\$0 0.000

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Wednesday, October 12, 2011

Page 4 of 5

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48	<input type="checkbox"/> 2011-02-25-04		Commissioner of Elections 70-01-001	Voting Access For Individuals With Disabilities	<i>Funds Positions</i>	\$58,000 0.000	\$0 0.000	\$0 0.000	
49	<input type="checkbox"/> 2011-08-16-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges & Univ.	<i>Funds Positions</i>	\$2,241,199 0.000	\$0 0.000	\$0 0.000	
50	<input type="checkbox"/> 2011-09-12-02		HE/DTCC/Wilmington Campus 90-04-004	Upward Bound Math and Science	<i>Funds Positions</i>	\$330,127 3.100	\$0 0.000	\$0 0.000	
51	<input type="checkbox"/> 2010-05-17-33		DOE/Board & Secretary 95-01-001	Child Nutrition Prgm State Administrative Expenses	<i>Funds Positions</i>	\$225,529 4.350	\$0 2.500	\$0 0.000	
52	<input type="checkbox"/> 2011-09-16-08		DOE/Board & Secretary 95-01-001	Child Nutrition State Administrative Plan (SAE)	<i>Funds Positions</i>	\$740,140 4.350	\$657,038 2.500	\$0 0.000	
53	<input type="checkbox"/> 2011-09-16-09		DOE/Board & Secretary 95-01-001	Child & Adult Care Food/Summer Food Service Prog.	<i>Funds Positions</i>	\$15,089,669 2.000	\$0 0.000	\$0 0.000	
54	<input type="checkbox"/> 2011-09-16-10		DOE/Board & Secretary 95-01-001	National School Nutrition Program	<i>Funds Positions</i>	\$34,795,826 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$90,537,317	\$7,134,738	\$632,716
						<i>Positions</i>	126.930	55.000	0.000

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